

Original GOAL from prior year LCAP:	Section 2, Column 2		Related State and/or Local Priorities: 1__ 2__ 3__ 4__ 5__ 6__ 7__ 8__ Local: Section 2, Column 9	
Goal Applies to:	Schools: Section 2, Column 4	Applicable Pupil Subgroups: Section 2, Column 3		
Expected Annual Measurable Outcomes:	Section 2, Column 6		Actual Annual Measurable Outcomes:	
LCAP Year: 2014-15				
Planned Actions/Services			Actual Actions/Services	
Budgeted Expenditures			Estimated Actual Annual Expenditures	
Scope of service:	Section 3A and 3B, Column 4		Scope of service:	
OR:	Section 3B, Column 3		OR:	
Section 3A and 3B, Column 6			Section 3A and 3B, Column 6	
Scope of service:	Section 3A and 3B, Column 4		Scope of service:	
OR:	Section 3B, Column 3		OR:	
Section 3A and 3B, Column 6			Section 3A and 3B, Column 6	
What changes in actions, services, and expenditures will be made as a result of reviewing past progress and/or changes to goals?				



CISC
Curriculum and Instruction
Steering Committee



BASC
Business and Administration
Steering Committee