

Example – Best Practices

Annual Update
(Alisal)

Example - Best Practices

Annual Report
(A100)

See Goal 1 in the 2015-16 LCAP for activities related to improving outcomes in Language Arts and writing and speaking specifically.

What changes in actions, services, and expenditures will be made as a result of reviewing past progress and/or changes to goals?

Original GOAL from prior year LCAP:	Related State and/or Local Priorities: 1__ 2__ 3_x 4__ 5__ 6_x 7__ 8__ COE only: 9__ 10__ Local: Specify _____
<p>3. The district will cultivate a caring and inclusive relationship with parents and community, engaging families as active participants in student learning.</p>	
<p>Goal Applies to: Schools All Applicable Pupil Subgroups: All</p>	
<p>Expected Annual Measurable Outcomes:</p> <ul style="list-style-type: none"> Increase to or maintain at 85% approval rating on parent survey on welcoming and safe environment at each site. Increase parent attendance to a minimum of 50 at parent LCAP meetings. 	<p>Actual Annual Measurable Outcomes:</p> <ul style="list-style-type: none"> 4226 parent surveys were returned. Overall, there was greater than 85% satisfaction rate with AUD: 97% of survey respondents indicated that they feel welcome at their child's school and 94% indicated they believe that all is being done at their students' school to ensure that it is a safe place. At LCAP meetings, parent attendance ranged from 8 to 101 depending on school, with 457 in total across the district.
<p>LCAP Year: 2014-15</p>	
Planned Actions/Services	Actual Actions/Services
<p>Budgeted Expenditures</p> <p>Title I and Title III</p> <p>3a. For parents attending governance activities to support improved student achievement: Childcare from Title I & III budget</p> <p>Scope of service: LEA-wide</p> <p>X_ALL</p>	<p>Estimated Actual Annual Expenditures</p> <p>Provided childcare for DELAC, DAC, ELAC and SSC childcare from district and site funds.</p> <p>Scope of service: LEA-wide</p> <p>X_ALL</p> <p>\$2,918 Title I \$191 Title III</p>

Goal Applies to:		Schools: All	Applicable Pupil Subgroups: All
Expected Annual Measurable Outcomes:	<ul style="list-style-type: none"> No reliable data are collected. Not an area of emphasis in 2014-15. 	Actual Annual Measurable Outcomes:	Of the 4226 respondents on the parent survey, 69% agreed that the school provides information regarding college requirements and expectations for students, and 66% agreed that the school provides information regarding career requirements and expectations for students.
LCAP Year: 2014-15			
Planned Actions/Services		Budgeted Expenditures	Actual Actions/Services
4a. Plan and implement specific educational events for parents and guardians members: Provide Childcare, staff time to prepare and present, snacks, consultants		\$150,000 (Targeted)	4a.1 Provided 8 week Positive Parenting Program (Triple P) Classes at all 12 schools sites (avg. enrollment 25 parents/school); Computer Classes at AFRC winter and spring quarters (enr. 30/qr.); Plazas Comunitarias Classes 10-35 per class (see section 3b); Amer. Heart Association Community Health Workers- 6 mo. Program- 25 graduates; technology for AFRC classes: computer lab cart; installation of LCD projectors/sound 4a.2 Partnered with Community Caring of Monterey Peninsula to provide visits to local CC. Identified a college-bound curriculum for use with 4 th grade.
Scope of service:	LEA-wide		Estimated Actual Annual Expenditures
x_ALL			4.a.1 \$134,666 LCFF Targeted 4a.2 \$15,000 for Community of Caring LCFF Targeted
OR:			
___ Low Income pupils ___ English Learners ___ Foster Youth ___ Redesignated fluent English proficient ___ Other Subgroups: (Specify) _____			
What changes in actions, services, and expenditures will be made as a result of reviewing past progress and/or changes to goals?			In 2015-16 we will first focus on improving students' knowledge of college and career through direct experience on college campuses and classroom instruction on college and career readiness. Parents will have increased opportunities to learn about college and career expectations in 2015-16 but we will add specific learning opportunities for them in 2016-17. See Goal 3 in the 2015-16 and 2016-17 LCAP for specific actions.

<p>Original GOAL from prior year LCAP:</p>	<p>5. The district will ensure high quality staff is hired and retained to provide a superior education for all students.</p>	<p>Related State and/or Local Priorities: 1 ___ 2 ___ 3 ___ 4 ___ 5 ___ 6 ___ 7 ___ 8 ___ COE only: 9 ___ 10 ___ Local: Specify _____</p>
<p>Goal Applies to:</p>	<p>Schools: <u>All</u> Applicable Pupil Subgroups: <u>All</u></p>	
<p>Expected Annual Measurable Outcomes:</p>	<ul style="list-style-type: none"> Maintain rate of HQT at 100% and low rate of 0 teacher misassignment. Increase site administrator and teacher retention rate to 80%. Establish baseline from Learning Walks of implementation of CCSS target practices in classrooms. 100% administrators discuss CCSS target practices with common language & criteria. 	<p>Actual Annual Measurable Outcomes:</p> <ul style="list-style-type: none"> This goal was not a focus for AUSD during the 2014-15 school year as staff met the highly qualified staff requirements. Professional development is located under other goals. In 2014-15 the District has 299 out of 318 teachers who are highly qualified for a HQT rate of 94%. Learning walks show pacing is behind in the number of standards taught by mid-year and end-of-year due to implementation of all new curricula. All teachers were implementing intended curricula. All 24 administrators and district directors participated in 4 learning walks and discussed CCSS target practices observed. Of 24 site administrators, 2 assistant principals are leaving for a retention rate of 91.7%. Teacher retention stands at 92%.
<p>LCAP Year: 2014-15</p>		
<p>Planned Actions/Services</p>	<p>Budgeted Expenditures</p>	<p>Actual Actions/Services</p>
<p>No action steps were developed for this goal in the 2014-15 LCAP for AUSD as staff met the highly qualified staff requirements in 2013-14 school year. Professional development is located under other goals.</p>	<p>Scope of service: <u>LEA-wide</u></p>	<p>Estimated Actual Annual Expenditures</p> <p>\$3,632 LCFF Base</p>
<p>Scope of service: <u>ALL</u></p>	<p>Scope of service: <u>LEA-wide</u></p>	<p>Scope of service: <u>X_ALL</u></p>