

2007-08 FINAL SPECIAL EDUCATION BILLBACK

District	Autism			Transportation			Infant Program			Itinerant Program			Itinerant Preschool Program	
	<1> Enrollment	<2> Total Autistic Chargeback	<3> Number of Students Transported	<4> 50 % of Trans Excess Costs	<5> Student Miles Travelled	<6> 50% of Trans Excess Costs	<7> Total Trans Chargeback	<8> Number of Students Enrolled	<9> Total Infant Chargeback	<10> Number of Instructional Minutes	<11> Total Itinerant Chargeback	<12> IPP Average Enrollment	<13> Total IPP Chargeback	
Aisal Union.....	8.00	350,559.18	0.00	0.00	0.00	0.00	0.00	25.40	232,937.11	1,125.00	53,859.94	1.00	4,853.03	
Bradley Union.....	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	2,751.23	85.00	4,069.42	0.00	0.00	
Carmel Unified.....	3.30	144,605.66	0.50	2,525.34	10.00	2,934.66	5,460.00	2.60	23,843.96	2,573.00	123,183.66	0.00	0.00	
Chualar Union.....	0.00	0.00	2.50	12,626.71	25.00	7,336.65	19,963.36	1.50	13,756.13	690.00	0.00	1.80	8,735.45	
Gonzales Unified.....	1.00	43,819.90	24.00	121,216.37	477.00	139,983.27	261,199.64	4.50	41,268.39	0.00	0.00	0.00	0.00	
Graves.....	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Greenfield Union.....	6.00	262,919.39	43.50	219,704.67	830.00	243,576.76	463,281.43	4.70	43,102.54	735.00	35,188.49	13.60	66,001.17	
Hollister Elem (San Benito)	0.00	0.00	1.00	5,050.68	21.00	6,162.79	11,213.47	0.00	0.00	0.00	0.00	0.00	0.00	
King City Union Elem.....	3.80	166,515.61	5.50	27,778.75	115.50	33,895.32	61,674.07	7.90	72,448.94	95.00	4,548.17	10.30	49,986.18	
King City Jr Union High.....	1.70	74,493.83	11.00	55,557.50	374.00	109,755.28	165,313.78	0.00	0.00	1,125.00	53,859.94	0.00	0.00	
Lagunita.....	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Mission Union.....	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Monterey Peninsula Unified.....	11.10	486,400.86	42.00	212,128.70	678.00	198,969.94	411,098.58	3.90	35,765.93	6,342.00	303,626.45	11.40	55,324.53	
North Monterey County Unified.....	6.80	297,975.27	54.00	272,736.84	940.00	275,858.02	548,594.86	10.30	94,458.75	300.00	14,362.65	0.30	1,455.91	
Pacific Unified.....	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Pacific Grove Unified.....	4.90	214,717.50	11.50	58,082.85	253.50	74,393.63	132,476.48	3.00	27,512.26	30.00	1,436.26	1.20	5,823.63	
Pajaro Valley Unit (Atomas Elem)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Salinas City.....	24.90	1,091,115.45	20.00	101,013.64	313.50	92,001.59	193,015.23	24.10	221,015.13	4,480.00	214,482.24	3.90	18,926.81	
Salinas Union High.....	9.40	411,907.04	7.00	35,354.78	102.00	29,933.53	65,288.31	0.00	0.00	1,730.00	82,824.61	0.00	0.00	
San Antonio Union.....	0.00	0.00	1.00	5,050.68	11.00	3,228.13	8,278.81	0.00	0.00	0.00	0.00	0.00	0.00	
San Ardo Union.....	0.00	0.00	2.00	10,101.36	80.00	23,477.28	33,578.64	0.00	0.00	120.00	5,745.06	0.00	0.00	
San Benito High School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
San Benito High School	0.00	0.00	1.00	5,050.68	50.00	14,673.30	19,723.98	0.00	0.00	0.00	0.00	0.20	970.61	
San Lucas Union.....	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Santa Cruz City Elementary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Santa Cruz High School.....	14.50	635,388.52	43.00	217,179.33	260.50	76,447.89	293,627.22	9.70	88,956.30	1,995.00	95,511.62	6.20	30,088.77	
Santa Rita Union.....	4.40	192,807.55	58.00	292,939.57	1,318.00	386,788.16	679,727.73	4.80	44,019.61	2,590.00	123,997.54	3.10	15,044.38	
Solided Unified.....	4.20	184,043.57	14.00	70,709.55	129.50	38,003.84	108,713.99	6.00	55,024.51	0.00	0.00	4.80	23,294.53	
Spreckels Union.....	3.50	153,369.64	12.50	63,133.53	104.00	30,529.46	93,653.99	0.30	2,751.23	780.00	37,342.89	4.30	20,868.02	
Washington Union.....	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>TOTALS.....</b>	<b>107.50</b>	<b>4,710,639.00</b>	<b>354.00</b>	<b>1,787,941.49</b>	<b>6,092.50</b>	<b>1,787,941.49</b>	<b>3,575,882.97</b>	<b>109.00</b>	<b>999,612.00</b>	<b>24,795.00</b>	<b>1,187,073.00</b>	<b>62.10</b>	<b>301,373.00</b>	
Per Student.....	43,819.90		5,050.68					9,170.75				4,853.03		
Verification		4,710,639.00		1,787,941.50		1,787,941.49	3,575,882.93		999,612.00		1,187,073.00	62.07	301,373.00	

