

# SPECIAL EDUCATION BILLBACK 2010-11 DEC MID-YEAR PROJECTION

**Billback**

April Projection    
  Dec    
  April    
  Final

Estimated Income and Expenses, Student Counts  
 Actual Income and Expenses, Student Counts

District	209 Autism		250 Transportation				203 Infant Program		205 Itinerant Program		206 Itinerant Preschool		
	<1> Enrollment	<2> Total Autistic Billback	<3> Number of Students Transported	<4> 50 % of Trans Excess Costs	<5> Student Miles Travelled	<6> 50% of Trans Excess Costs	<7> Total Trans Billback	<8> Number of Students Enrolled	<9> Total Infant Billback	<10> Average Mthly Number of Instnctional Minutes	<11> Total Itinerant Billback	<12> IPP Average Enrollment	<13> Total IPP Billback
Alisal Union.....	11.44	609,472.24	0.00	0.00	0.00	0.00	0.00	13.52	60,771.67	765.00	77,450.02	1.35	2,174.03
Bradley Union.....		0.00	0.00	0.00	0.00	0.00	0.00		0.00	15.00	1,518.63		0.00
Carmel Unified.....	1.98	105,485.58	0.00	0.00	0.00	0.00	0.00	1.93	8,675.24	790.00	79,981.07	0.00	0.00
Chualar Union.....	0.00	0.00	2.75	22,390.77	59.54	24,533.05	46,923.82	0.78	3,506.06	112.50	11,389.71	1.00	1,610.39
Gonzales Unified.....	2.98	158,761.13	1.00	8,142.10	38.70	15,946.07	24,088.17	3.75	16,856.05	153.75	15,565.94	0.00	0.00
Graves.....	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00
Greenfield Union.....	3.84	204,578.09	24.25	197,445.89	667.73	275,133.56	472,579.45	8.37	37,622.70	691.25	69,983.44	0.45	724.68
King City Union Elem.....		0.00	8.00	65,136.79	44.98	18,533.70	83,670.49	4.37	19,642.91	266.25	26,955.65	0.00	0.00
King City Jt Union High.....	1.00	53,275.55	8.75	71,243.36	277.25	114,238.96	185,482.32		0.00	370.00	37,459.49		0.00
Lagunita.....		0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00
Mission Union.....		0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00
Monterey Pen. Unified.....	6.90	367,601.27	19.00	154,699.86	414.44	170,767.15	325,467.01		0.00	4,537.50	459,384.92	0.41	660.24
North Mtry County Unified	6.89	367,068.51	51.25	417,282.54	1,082.76	446,143.82	863,426.36	2.83	12,720.70	611.25	61,884.09	0.45	724.68
Pacific Unified.....		0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00
Pacific Grove Unified.....	3.00	159,826.64	6.00	48,852.59	138.63	57,121.54	105,974.13	0.31	1,393.43	90.00	9,111.77	3.05	4,911.69
Salinas City.....	19.92	1,061,248.87	26.25	213,730.08	442.44	182,304.36	396,034.44	15.48	69,581.76	820.00	83,018.33	1.38	2,222.34
Salinas Union High.....	12.93	688,852.80	0.00	0.00	0.00	0.00	0.00		0.00	1,003.75	101,621.52		0.00
San Antonio Union.....		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00
San Ardo Union.....		0.00	1.00	8,142.10	54.53	22,468.71	30,610.81		0.00	0.00	0.00		0.00
San Lucas Union.....		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00
Santa Rita Union.....	8.77	467,226.53	41.75	339,932.61	321.11	132,311.17	472,243.78	7.01	31,509.57	1,447.50	146,547.59	3.83	6,167.79
Soledad Unified.....	5.76	306,867.14	31.25	254,440.57	922.56	380,134.51	634,575.08	8.25	37,083.30	517.50	52,392.66	0.00	0.00
Spreckels Union.....	1.20	63,930.65	2.25	18,319.72	24.47	10,082.70	28,402.42	0.67	3,011.61	0.00	0.00	0.00	0.00
Washington Union.....		0.00	5.25	42,746.02	31.03	12,785.70	55,531.72		0.00	1,222.50	123,768.17	0.40	644.16
<b>TOTALS.....</b>	<b>86.61</b>	<b>4,614,195.00</b>	<b>228.75</b>	<b>1,862,505.00</b>	<b>4,520.17</b>	<b>1,862,505.00</b>	<b>3,725,010.00</b>	<b>67.27</b>	<b>302,375.00</b>	<b>13,413.75</b>	<b>1,358,033.00</b>	<b>12.32</b>	<b>19,840.00</b>
Per Student	53,275.55		8,142.10		412.04			4,494.95				1,610.39	
Verification		4,614,195.00		1,862,505.00		1,862,505.00	3,725,010.00		302,375.00		1,358,033.00		19,840.00

